





From **2011** to **2016**

Agency: East Wenatchee

Co. No.: 09 Co. Name: Douglas Co.

City No.: 0350 MPO/RTPO: WVTC

Hearing Date: 6-9-2009 Adoption Date: 6/23/2009

Amend Date:                      Resolution No.: 2010-04

| Functional Class | Priority Number | Project Identification  |                               |                     |        |              | Project Costs in Thousands of Dollars |               |                          |   |  |                   |                       |             |     | Expenditure Schedule (Local Agency) |              |              |             | Federally Funded Projects Only |                 |             |
|------------------|-----------------|---|-------------------------------|---------------------|--------|--------------|---------------------------------------|---------------|--------------------------|---|--|-------------------|-----------------------|-------------|-----|-------------------------------------|--------------|--------------|-------------|--------------------------------|-----------------|-------------|
|                  |                 | A. PIN/Federal Aid No.  | B. Bridge No.                 | Improvement Type(s) | Status | Total Length | Utility Codes                         | Project Phase | Phase Start (mm/dd/yyyy) | Fund Source Information                     |  |                   |                       | Total Funds | 1st | 2nd                                 | 3rd          | 4th Thru 6th | Envir. Type | R/W Required Date (MM/YY)      |                 |             |
|                  |                 | C. Project Title  | D. Street/Road Name or Number |                     |        |              |                                       |               |                          | E. Beginning MP or Road - Ending MP or Road | F. Describe Work to be Done            | Federal Fund Code | Federal Cost by Phase |             |     |                                     |              |              |             |                                | State Fund Code | State Funds |
| 1                | 2               | 3   |                               |                     | 4      | 5            | 6                                     | 7             | 8                        | 9   | 10                                     | 11                | 12                    | 13          | 14  | 15                                  | 16           | 17           | 18          | 19                             | 20              | 21          |
| 14               | 1               | Grant Road Overlay<br>Grant Road<br>from: SR 28 to: Kentucky Avenue<br>Grind and inlay asphalt. Work is combined with WSDOT bridge work in 2010 & 2011. |                               |                     | 07     | S            | 1.46                                  |               | CN                       | 1/1/2011                                    | STP(R)                                 | 1328              |                       |             | 207 | 1535                                |              | 1535         |             |                                | CE              | No          |
|                  |                 |   |                               |                     |        |              |                                       |               |                          |   | Totals                                 |                   | 1,328                 |             |     | 207                                 | 1535         |              | 1535        |                                |                 |             |
|                  |                 |   |                               |                     |        |              |                                       |               |                          |   | <b>Grand Totals for East Wenatchee</b> |                   | <b>1,328</b>          |             |     | <b>207</b>                          | <b>1,535</b> |              | <b>1535</b> |                                |                 |             |



Agency: Port of Chelan County

Co. No.: 04 Co. Name: Chelan Co.

City No.: 0000 MPO/RTPO: WVTC

Hearing Date: \_\_\_\_\_ Adoption Date: \_\_\_\_\_

Amend Date: \_\_\_\_\_ Resolution No.: \_\_\_\_\_

| Functional Class | Priority Number | Project Identification  |                               |                     |        |              | Project Costs in Thousands of Dollars |               |                          |   |                             |                 |            |     |     | Expenditure Schedule (Local Agency) |              |             |                           | Federally Funded Projects Only |             |             |             |    |
|------------------|-----------------|---|-------------------------------|---------------------|--------|--------------|---------------------------------------|---------------|--------------------------|---|-----------------------------|-----------------|------------|-----|-----|-------------------------------------|--------------|-------------|---------------------------|--------------------------------|-------------|-------------|-------------|----|
|                  |                 | A. PIN/Federal Aid No.  | B. Bridge No.                 | Improvement Type(s) | Status | Total Length | Utility Codes                         | Project Phase | Phase Start (mm/dd/yyyy) | Fund Source Information                       |                             |                 |            | 1st | 2nd | 3rd                                 | 4th Thru 6th | Envir. Type | R/W Required Date (MM/YY) |                                |             |             |             |    |
|                  |                 | C. Project Title  | D. Street/Road Name or Number |                     |        |              |                                       |               |                          | E. Beginning MP or Road - Ending MP or Road   | F. Describe Work to be Done | Federal Funding |            |     |     |                                     |              |             |                           | State Fund Code                | State Funds | Local Funds | Total Funds |    |
| 1                | 2               | 3   | 4                             | 5                   | 6      | 7            | 8                                     |               |                          | 9   | 10                          | 11              | 12         |     |     |                                     |              |             |                           |                                |             |             |             | 13 |
| 00               | 9               | <p>Olds Station Sidewalks &amp; Loop Trail Connection</p> <p>from: _____ to: _____</p> <p>Complete gaps in existing sidewalk system in Olds Station</p> |                               |                     |        |              | 32                                    | S             | 0.40mi                   |   | ALL                         | 1/1/2011        | STP(E)     | 148 |     |                                     |              | 148         |                           |                                |             |             |             |    |
|                  |                 |   |                               |                     |        |              |                                       |               |                          | Totals  |                             |                 | 148        |     |     |                                     | 148          |             |                           |                                |             |             |             |    |
|                  |                 |   |                               |                     |        |              |                                       |               |                          | <b>Grand Totals for Port of Chelan County</b> |                             |                 | <b>148</b> |     |     |                                     | <b>148</b>   |             |                           |                                |             |             |             |    |



Agency: Wenatchee

Co. No.: 04 Co. Name: Chelan Co.

City No.: 1405 MPO/RTPO: WVTC

Hearing Date: \_\_\_\_\_ Adoption Date: \_\_\_\_\_

Amend Date: \_\_\_\_\_ Resolution No.: \_\_\_\_\_

| Functional Class | Priority Number | Project Identification<br>A. PIN/Federal Aid No.      B. Bridge No.<br>C. Project Title<br>D. Street/Road Name or Number<br>E. Beginning MP or Road - Ending MP or Road<br>F. Describe Work to be Done   | Improvement Type(s) | Status | Total Length | Utility Codes              | Project Costs in Thousands of Dollars |                                  |                            |                       |                 |             |               |                 | Expenditure Schedule (Local Agency) |     |              |             | Federally Funded Projects Only |                 |  |
|------------------|-----------------|--|---------------------|--------|--------------|----------------------------|---------------------------------------|----------------------------------|----------------------------|-----------------------|-----------------|-------------|---------------|-----------------|-------------------------------------|-----|--------------|-------------|--------------------------------|-----------------|--|
|                  |                 |  |                     |        |              |                            | Project Phase                         | Phase Start (mm/dd/yyyy)         | Fund Source Information    |                       |                 |             | Total Funds   | 1st             | 2nd                                 | 3rd | 4th Thru 6th | Envir. Type | R/W Required Date (MM/YY)      |                 |  |
|                  |                 |  |                     |        |              |                            |                                       |                                  | Federal Fund Code          | Federal Cost by Phase | State Fund Code | State Funds |               |                 |                                     |     |              |             |                                | Local Funds     |  |
| 1                | 2               | 3  | 4                   | 5      | 6            | 7                          | 8                                     | 9                                | 10                         | 11                    | 12              | 13          | 14            | 15              | 16                                  | 17  | 18           | 19          | 20                             | 21              |  |
| 16               | 4               | South Wenatchee Avenue Improvements<br>South Wenatchee Avenue<br>from: Marr Street to: S. City Limits<br>Installation of curb gutter and sidewalk. Includes minor widening and addition of a two-way left turn lane  | 05<br>07            | S      | .51          | C<br>G<br>P<br>S<br>T<br>W | CN                                    | 5/1/2011                         | STP(R)                     | 1682                  |                 |             | 262           | 1944            | 1944                                |     |              |             | CE                             | Yes<br>3/1/2011 |  |
|                  |                 |  |                     |        |              |                            | Totals                                |                                  |                            | 1,682                 |                 |             | 262           | 1944            | 1944                                |     |              |             |                                |                 |  |
| 14               | 6               | Chelan Avenue and Orondo Avenue Right Turn Lane<br>Chelan Avenue<br>from: Orondo Avenue to: Orondo Avenue<br>Improve turning movements onto Orondo Avenue by adding a right turn lane on Chelan Avenue. Start design in 2009. Look at other potential safety/capacity enhancements winter 2010-2011. | 03<br>05<br>12      | S      | .1           | C<br>G<br>P<br>T<br>W      | PE<br>CN                              | 1/1/2011<br>6/1/2011             | STP(S)<br>STP(S)           | 40<br>267             |                 |             |               | 40<br>267       | 10<br>267                           |     |              |             | CE                             | Yes<br>3/1/2011 |  |
|                  |                 |  |                     |        |              |                            | Totals                                |                                  |                            | 307                   |                 |             |               | 307             | 277                                 |     |              |             |                                |                 |  |
| 14               | 7               | McKittrick St. - Wenatchee Ave. Signal Project<br>Wenatchee Avenue<br>from: _____ to: _____<br>Install new traffic signal display, detection, and control system.  | 12                  | S      |              | C<br>G<br>O<br>P<br>T      | PE<br>RW<br>CN                        | 1/1/2011<br>1/1/2011<br>5/1/2011 | STP(R)<br>STP(R)<br>STP(R) | 80<br>43<br>357       |                 |             | 11<br>7<br>48 | 91<br>50<br>405 | 30                                  |     | 50<br>405    |             | CE                             | Yes<br>2/1/2011 |  |
|                  |                 |  |                     |        |              |                            | Totals                                |                                  |                            | 480                   |                 |             | 66            | 546             | 30                                  | 455 |              |             |                                |                 |  |
| 00               | 8               | Audible Pedestrian Signal Upgrades<br>Varies<br>from: _____ to: _____<br>Retrofit Select Traffic Signals with Audible Pedestrian Signals. Project started in 2009. Construct in winter 2010 - 2011.  | 32<br>12            | S      | N/A          |                            | PE<br>CN                              | 1/1/2011<br>1/1/2011             | STP(R)<br>STP(R)           | 25<br>75              |                 |             | 11            | 25<br>86        | 86                                  |     |              |             | CE                             | No              |  |
|                  |                 |  |                     |        |              |                            | Totals                                |                                  |                            | 100                   |                 |             | 11            | 111             | 86                                  |     |              |             |                                |                 |  |



Agency: Wenatchee

Co. No.: 04 Co. Name: Chelan Co.

City No.: 1405 MPO/RTPO: WVTC

Hearing Date: \_\_\_\_\_ Adoption Date: \_\_\_\_\_

Amend Date: \_\_\_\_\_ Resolution No.: \_\_\_\_\_

| Functional Class                  | Priority Number | Project Identification<br>A. PIN/Federal Aid No.      B. Bridge No.<br>C. Project Title<br>D. Street/Road Name or Number<br>E. Beginning MP or Road - Ending MP or Road<br>F. Describe Work to be Done  | Improvement Type(s) | Status | Total Length | Utility Codes                   | Project Costs in Thousands of Dollars |                          |                         |                       |                 |             |             |            | Expenditure Schedule (Local Agency) |              |              |             | Federally Funded Projects Only |             |
|-----------------------------------|-----------------|---|---------------------|--------|--------------|---------------------------------|---------------------------------------|--------------------------|-------------------------|-----------------------|-----------------|-------------|-------------|------------|-------------------------------------|--------------|--------------|-------------|--------------------------------|-------------|
|                                   |                 |   |                     |        |              |                                 | Project Phase                         | Phase Start (mm/dd/yyyy) | Fund Source Information |                       |                 |             | Total Funds | 1st        | 2nd                                 | 3rd          | 4th Thru 6th | Envir. Type | R/W Required Date (MM/YY)      |             |
|                                   |                 |   |                     |        |              |                                 |                                       |                          | Federal Fund Code       | Federal Cost by Phase | State Fund Code | State Funds |             |            |                                     |              |              |             |                                | Local Funds |
| 1                                 | 2               | 3   | 4                   | 5      | 6            | 7                               | 8                                     | 9                        | 10                      | 11                    | 12              | 13          | 14          | 15         | 16                                  | 17           | 18           | 19          | 20                             | 21          |
| 19                                | 9               | Lincoln Elementary Neighborhood Connections<br>Varies<br>from: _____ to: _____<br>Construct Sidewalks in Wenatchee South End - Various roads include Stevens Street between S. Chelan Ave. and Cashmere St., Marr Street from Methow St. to Cashmere St., Cashmere St. from Marr St. to Stevens | 06<br>12            | S      |              | W<br>T<br>S<br>P<br>O<br>G      | CN<br>CN                              | 7/1/2011<br>7/1/2011     | CDBG<br>NHS             | 90<br>204             |                 |             |             | 90<br>204  | 90<br>204                           |              |              |             | CE                             | No          |
|                                   |                 |   |                     |        |              |                                 | Totals                                |                          |                         | 294                   |                 |             |             | 294        | 294                                 |              |              |             |                                |             |
| 19                                | 10              | South Wenatchee Sidewalk Program<br>Varies<br>from: _____ to: _____<br>Construct Sidewalk in the Lincoln School and other eligible areas in accordance with City CDBG Funding   |                     | S      |              | C<br>G<br>O<br>O<br>P<br>S<br>T | ALL                                   | 1/1/2012                 | CDBG                    | 120                   |                 |             |             | 120        | 120                                 |              |              |             | CE                             | No          |
|                                   |                 |   |                     |        |              |                                 | Totals                                |                          |                         | 120                   |                 |             |             | 120        | 120                                 |              |              |             |                                |             |
| <b>Grand Totals for Wenatchee</b> |                 |   |                     |        |              |                                 |                                       |                          |                         | <b>2,983</b>          |                 |             |             | <b>339</b> | <b>3,322</b>                        | <b>2,751</b> | <b>455</b>   |             |                                |             |



From 2011 to 2016

Agency: WSDOT

Co. No.: 04 Co. Name: Chelan Co.

City No.: \_\_\_\_\_ MPO/RTPO: WVTC

Hearing Date: \_\_\_\_\_ Adoption Date: \_\_\_\_\_

Amend Date: \_\_\_\_\_ Resolution No.: \_\_\_\_\_

| Functional Class | Priority Number | Project Identification |                               |   |                     |        | Project Costs in Thousands of Dollars |               |               |                          |   |       |                             |    |                 | Expenditure Schedule (Local Agency) |     |     |     | Federally Funded Projects Only |             |                           |
|------------------|-----------------|------------------------|-------------------------------|---|---------------------|--------|---------------------------------------|---------------|---------------|--------------------------|---|-------|-----------------------------|----|-----------------|-------------------------------------|-----|-----|-----|--------------------------------|-------------|---------------------------|
|                  |                 | A. PIN/Federal Aid No. | B. Bridge No.                 |   | Improvement Type(s) | Status | Total Length                          | Utility Codes | Project Phase | Phase Start (mm/dd/yyyy) | Fund Source Information                     |       |                             |    |                 |                                     | 1st | 2nd | 3rd | 4th Thru 6th                   | Envir. Type | R/W Required Date (MM/YY) |
|                  |                 | C. Project Title       | D. Street/Road Name or Number |   |                     |        |                                       |               |               |                          | E. Beginning MP or Road - Ending MP or Road |       | F. Describe Work to be Done |    | Federal Funding |                                     |     |     |     |                                |             |                           |
| 1                | 2               | 3                      |                               | 4 | 5                   | 6      | 7                                     | 8             |               |                          | 9   | 10    | 11                          | 12 | 13              | 14                                  | 15  | 16  | 17  | 18                             |             |                           |
| 14               | 000             | 2002011                |                               |   | 06                  | S      | 001.530                               |               | CN            | 10/17/2011               | NHS   | 2181  | WSDOT                       |    | 44              | 2225                                |     |     |     |                                |             |                           |
|                  |                 |                        |                               |   |                     |        |                                       |               |               | Totals                   |   | 2,181 |                             | 44 |                 | 2225                                |     |     |     |                                |             |                           |
| 16               | 000             | 209700X                |                               |   | 06                  | S      | 000.290                               |               | CN            | 1/20/2011                | STP   | 622   | WSDOT                       |    | 12              | 634                                 |     |     |     |                                |             |                           |
|                  |                 |                        |                               |   |                     |        |                                       |               |               | Totals                   |   | 622   |                             | 12 |                 | 634                                 |     |     |     |                                |             |                           |



Agency: WSDOT

Co. No.: 09 Co. Name: Douglas Co.

City No.: \_\_\_\_\_ MPO/RTPO: WVTC

Hearing Date: \_\_\_\_\_ Adoption Date: \_\_\_\_\_

Amend Date: \_\_\_\_\_ Resolution No.: \_\_\_\_\_

| Functional Class | Priority Number | Project Identification |                               |                     |        |              | Project Costs in Thousands of Dollars |               |                          |   |                               |                 |        |                 |             | Expenditure Schedule (Local Agency) |       |     |              | Federally Funded Projects Only |                           |             |             |    |    |
|------------------|-----------------|------------------------|-------------------------------|---------------------|--------|--------------|---------------------------------------|---------------|--------------------------|---|-------------------------------|-----------------|--------|-----------------|-------------|-------------------------------------|-------|-----|--------------|--------------------------------|---------------------------|-------------|-------------|----|----|
|                  |                 | A. PIN/Federal Aid No. | B. Bridge No.                 | Improvement Type(s) | Status | Total Length | Utility Codes                         | Project Phase | Phase Start (mm/dd/yyyy) | Fund Source Information                     |                               |                 |        |                 |             | 1st                                 | 2nd   | 3rd | 4th Thru 6th | Envir. Type                    | R/W Required Date (MM/YY) |             |             |    |    |
|                  |                 | C. Project Title       | D. Street/Road Name or Number |                     |        |              |                                       |               |                          | E. Beginning MP or Road - Ending MP or Road | F. Describe Work to be Done   | Federal Funding |        | State Fund Code | State Funds |                                     |       |     |              |                                |                           | Local Funds | Total Funds |    |    |
| 1                | 2               | 3                      | 4                             | 5                   | 6      | 7            | 8                                     |               |                          | 9   | 10                            | 11              | 12     |                 |             | 13                                  | 14    | 15  | 16           | 17                             | 18                        |             |             | 19 | 20 |
| 14               | 000             | 202800A                |                               | 06                  | S      | 004.580      |                                       | CN            | 1/1/2011                 | NHS   | 1152                          | WSDOT           |        |                 | 37          | 1189                                |       |     |              |                                |                           |             |             |    |    |
|                  |                 |                        |                               |                     |        |              |                                       |               |                          |   | Totals                        |                 |        |                 |             |                                     |       |     |              |                                |                           |             |             |    |    |
|                  |                 |                        |                               |                     |        |              |                                       |               |                          |   |                               |                 | 1,152  |                 |             | 37                                  | 1189  |     |              |                                |                           |             |             |    |    |
| 14               | 000             | 202802V                |                               | 03                  | S      | 001.250      |                                       | CN            | 1/1/2011                 | NHS   | 15833                         | WSDOT           |        |                 | 367         | 16200                               |       |     |              |                                |                           |             |             |    |    |
|                  |                 |                        |                               |                     |        |              |                                       |               |                          |   | Totals                        |                 |        |                 |             |                                     |       |     |              |                                |                           |             |             |    |    |
|                  |                 |                        |                               |                     |        |              |                                       |               |                          |   |                               |                 | 15,833 |                 |             | 367                                 | 16200 |     |              |                                |                           |             |             |    |    |
|                  |                 |                        |                               |                     |        |              |                                       |               |                          |   | <b>Grand Totals for WSDOT</b> |                 |        |                 |             | <b>19,788</b>                       |       |     | <b>460</b>   | <b>20,248</b>                  |                           |             |             |    |    |