

NCW Regional Transportation Improvement Program
 Planned Projects: 2012

Jurisdiction	Project Title	Description	Phase	Federal Source	Federal Funds	State Source	State Funds	Local Funds
City of Brewster								
Brewster	Hwy 173 (Bridge Street) Renovation	Add curbs, sidewalks and storm drains from Hwy 173 Columbia River to Intersection Hwy 173 and bridge.	All	SRTS	\$50,000	WSDOT	\$45,000	\$10,000
Brewster	1st Street Reconstruction	Pre-level, reconstruct, 2" overlay, add curbs, sidewalks and storm drains from Indian Avenue East to Douglas Avenue.	All	5311	\$85,000	SCPP	\$17,000	\$3,000
Brewster	3rd Street Chip Seal	Crack seal, cutout, patch and chip seal from Jay Ave and 3rd St. to Hansen Ave and 3rd St.	All	5311	\$7,000	SCPP	\$5,000	\$1,000
Brewster	Plaza Way Reconstruction	Pre-level, reconstruct, 2" overlay from SR 97 to Virginia Place.	All	5311	\$85,000	SCPP	\$62,000	\$8,000
Brewster	Riverview Heights Rd Construction	New construction from Paradise Hill Rd to Fately residence.	All	5311	\$30,000	SCPP	\$8,000	\$2,000
Brewster	Ferry Avenue	Cutout, patch, reconstruction, pre-level, 2" overlay from 1st Street to 4th Street.	All	SRTS	\$35,000	PSMP	\$20,000	\$5,000
City of Bridgeport								
Bridgeport	Tacoma Avenue Resurface	Resurface 5 blocks of Tacoma Avenue from 14th Street to 19th Street.	All					\$75,000
Bridgeport	22nd Street Seal Coat	Seal coat 750 ft of 22nd Street from Raymond Avenue to Fisk Avenue.	All					\$5,000
Bridgeport	Raymond Avenue Seal Coat	Seal coat 832 feet Raymond Avenue from 20th Street to 22nd Street.	All					\$10,000
Bridgeport	Seal Coat Program	City wide - 2 miles of local access roadway for a continuous maintenance program.	All					\$40,000
City of Cashmere								
Cashmere	Angier Street Bridge	Remove and replace existing channel beam bridge with prestressed concrete bridge at existing location.	All					\$1,232,000
Cashmere	River Street Preservation & Improvements	2 inch asphalt overlay, ADA sidewalk improvements, from Aplets Way to Sunset Highway.	All					\$125,000
Cashmere	Chapel Street Preservation & Improvements	Reconstruct bridge	All					\$1,600,000
Cashmere	Chase Avenue Preservation & Improvements	3 inch asphalt overlay, repair drainage system from Olive Street to Cedar Street.	All					\$100,000
Cashmere	South Douglas Street Preservation & Improvements	3.5 asphalt overlay, sidewalk on one side, curb and gutter from South Douglas Street to Parkhill Street.	All					\$600,000
Cashmere	Mission Avenue Reconstruction	Remove and replace ACP, install curb and gutter, and storm water system, construct retaining wall and install landscaping from Aplets Way to East Parkhill Street.	All					\$680,000
Cashmere	Railroad Avenue Improvements	Improve Railroad Avenue and Maple Street from Division Street to Cottage Avenue. Improvements will include roadway resurfacing, curb, gutter, sidewalk, and drainage improvements.	All					\$600,000
Chelan County								
Chelan County	County Overlay Program	Asphalt, concrete and paving overlay of various county roads consistant with annual budget.	All					\$950,000
Chelan County	Old Blewett Bridge #1 Replacement	Remove and replace the Old Blewett #1 Bridge, No. 324	PE-CN	BR	\$2,175,000			
Chelan County	American Fruit Road Improvement	Improve vertical alignment, widen, grade, drain, dd bse and top course, and pave with hot mix asphalt.	PE-RW-CN			Other	\$440,000	\$60,000
Chelan County	Knowles Road	Widen, grade, drain, install storm water system, add base and top course, and pave with hot mix asphalt from School Street to mile post .42 American Fruit Road.	All		\$1,560,000			\$440,000
Chelan County	Penny Road Illumination and Sidewalks	Construct sidewalks and install illumination along Penny Road.	All		\$240,000		\$45,000	\$15,000
Chelan County	Chiwawa Loop Road Phase III	Widen, grade, drain, add base and top course, and pave with hot mix asphalt.	All			RAP	\$2,500,000	\$500,000

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Chelan County	Union Valley Road	Widen, grade, drain, add base and top course, and pave with hot mix asphalt from mile post .44 to mile post 1.62.	All					\$350,000
Chelan County	West Cashmere Bridge	Remove and replace the West Cashmere Bridge	PE-CN	BR	\$9,500,000			\$1,000,000
Chelan County	Totem Pole Road Improvement	Grind, pave, and widen road, install sidewalks, and improve drainage. Drainage improvements will extend down Harris Avenue to Lake Chelan.	All		\$2,856,000		\$464,000	\$250,000
Chelan County	Ivan Morse Road	Improving curve alignment.	All					\$145,000
Chelan County	Peters Street Improvement	Minor widening of street						
Chelan County	Countywide Guardrail Program	Install guardrail at priority locations	All					\$1,500,000
Chelan County	Summit Blvd Improvements	Grind, pave, widen road, and improve drainage	All		\$700,000			\$50,000
Chelan County	Anderson Road Improvements	Grind, pave, and widen road, install sidewalks, and improve drainage.	All					\$750,000
Chelan County	Easy Street/Peters Street Intersection	Improve intersection geometry and install luminaires and traffic signal. Seeking TIB funding.	All			TIB	\$563,000	\$99,000
Chelan County	Chikamin Bridge Replacement	Replace superstructure, fill scour hole, steambed alignment correction, and pave with hot mix asphalt.	All		\$160,000			\$160,000
Chelan County	Unstable Rock Slopes	Provide mitigation for steep rock and soil slopes.	All					\$1,510,000
Chelan County	Manson Downtown Business District, Phase III	Overlay existing road, install sidewalk ramps, and stormwater drainage improvements.	All		\$1,480,000		\$278,000	\$92,000
Chelan County	Upper Joe Creek Road Bituminous Surface Treatment	Prelevel and apply bituminous surface treatment.	All		\$700,000			\$50,000
Chelan County	Titus Road to Chumstick Hwy Connector	Construct new roadway from Titus Road to Chumstick Hwy, to connect north of North Road intersection.	All					
Chelan County	Chumstick Hwy Recreational Trail	Construct new recreational trail along Chumstick Hwy, to connect to proposed Titus Road/Chumstick Hwy connector road.	All					
Chelan County	Chumstick Hwy Rehabilitation	Comply with 2-R standards. Grind and overlay roadway and provide clear zone improvements where feasible.	All	ARRA-FHWA	\$8,800,000	RAP	\$1,000,000	\$200,000
Chelan County	Easy Street/School Street Intersection	Improve intersection geometry and install luminaires and traffic signal. Seeking TIB funding.	All			TIB	\$400,000	\$100,000
City of Chelan								
City of Chelan	Chelan River Bridge	Rehab of bridge deck and sidewalks from south end of bridge to north end of bridge.	All	BR	\$3,600,000	WSDOT	\$900,000	
City of Chelan	Woodin Avenue Bridge Approach	Redesign bridge approaches from north approach to south approach.						
City of Chelan	Woodin Avenue & Webster Avenue Intersection SR 97A	Restripe intersection and add signage.	All					\$50,000
City of Chelan	Woodin Avenue and Columbia Street Intersection	Rechannelization of intersection adding median refuge striping and signage.	All					\$75,000
City of Chelan	Union Valley Road	Corridor study on Union Valley Road, from Highland Ave. to City Limits.	All					\$125,000
City of Chelan	Sanders Street SR 97A / SR 150 Downtown Intersection	Upgrade traffic signal, restripe intersection, and add turn lanes.	All			WSDOT	\$50,000	\$50,000
City of Chelan	Columbia Street Improvements	Upgrade pedestrian facilities and traffic corridor.	All					\$280,000
City of Chelan	Columbia Street Improvements North of SR 150 (Johnson Avenue)	Upgrade pedestrian and bicycle facilities on Columbia St., from Johnson Ave. to Gibson Ave.	All			WSDOT	\$250,000	\$50,000
City of Chelan	Downtown Alleys Columbia Street to Sanders Street	Rehabilitate downtown alleys north and south of Woodin Avenue, from Columbia Street to Sanders Street.	All					\$200,000
City of Chelan	East Woodin Avenue (SR97A) Corridor Study	Corridor study along Woodin Avenue, from Sanders Street to Robinson Street.	All					\$50,000

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City of Chelan	Lakeside Trail	Construction of multi-use trail from Don Morse Park to Lakeside Park. The Lakeside Trail project is separated into 10 sections, from A to J. About 0.67 mile of the 2.25 mile trail has already been completed: Section A, and portions of Sections B,E, and J. This leaves 1.58 miles still to be completed.	All			Other	\$300,000	\$100,000
City of Chelan	No-See-Um Intersection	Reconfigure intersection of SR150, No-See-Um Road, and Golf Course Road.	All					\$1,861,000
City of Chelan	South Chelan Access Study	Study options for secondary access to South Chelan.	All	STP ©	\$33,333	WSDOT	\$33,333	\$33,334
City of Chelan	SR 150 Corridor Study Gibson Avenue to Boyd Road	Corridor study of SR 150, from Gibson Ave. to Boyd Rd.	All					\$150,000
City of Chelan	SR 97A Farnham Street Intersection	Intersection Improvements	All			WSDOT	\$300,000	\$200,000
Town of Conconully								
Conconully	East Broadway and C Avenue North	Chip seal from Main Street to Lake Street	All			TIB	\$9,000	
Conconully	North Esther Avenue	2 inch hot mix asphalt overlay and sub-grade work from Broadway to Silver Street	All			TIB	\$26,000	
Conconully	West LA-Una Street	Double shot, chip seal from Main Street to Bernice Avenue	All			TIB	\$17,000	
Conconully	West Broadway Street	2" HMA overlay, install drainage (bioswells), improve intersecting street approaches and add paved walk path to the north side of street.	All			TIB	\$725,000	
Conconully	North Bernice Avenue	2 inch overlay with some patch work from W Broadway Street to Silver Street	All			TIB	\$26,000	
Conconully	West Silver Street	Complete re-build with walk path, drainage work, etc. from Main Street to city limits.	All			TIB	\$500,000	
Conconully	Silver Street Resurfacing	Two inch HMA overlay, some preleveling.	All					\$15,840
Conconully	Maud Avenue North	Two inch overlay, some rework at intersection of Broadway.	All			TIB	\$16,000	
Conconully	North Lottie & Boone	Two inch HMA overlay with some pre-level and cuts.	All			TIB	\$16,000	
Douglas County								
Douglas County	Coulee Meadows/Moses Coulee Road	Reconstruct surface and base, as well as minor widening.	CN					\$1,958,000
Douglas County	Eastmont Avenue Extension-Eastmont Avenue to SR 28 and US 2	Construct Eastmont Avenue extension from milepost 2.29 of Eastmont Avenue to the intersection of SR 28/US 2.	CN			WSDOT	\$12,716,000	
Douglas County	Beaver Creek Bridge (Breiler	19 foot span bridge replacement project.	BR	BR	\$280,000			
Douglas County	Sprauer Road - Road 7 NW to Road K NW	Reconstruct Sprauer Road from Brown's Canyon Road to Road K NW.	All					\$5,000,000
Douglas County	Chief Joseph Bridge Replacement	From .52 to .58	All					\$4,000,000
Douglas County	Badger Mountain Road	Slide Repair from 2.85 to 2.96	All					\$1,000,000
Douglas County	Fancher Field Road	from .7 to 1.48	All					\$300,000
Douglas County	Rock Island Road	Widening project from East Wenatchee city limits to Eller Street.	PE-RW-CN					\$1,272,000
Douglas County	N Baker Avenue - 15th Street NE to 20th Street NE	Major widening and safety/traffic operation improvement for Baker Avenue from MP 0.75 to 1.34.	All					\$3,120,000
Douglas County	N Baker Avenue -20th Street NE to 23rd Street NE	Major widening and safety/traffic operation improvement for Baker Avenue from MP 1.34 to 1.75.	PE-RW-CN					\$3,737,000
Douglas County	Cascade Avenue NW - 19th Street to Olds Station Bridge Road	Widening and safety improvements for Cascade Avenue NW from 19th Street NW to Olds Station Bridge Road.	PE-RW-CN					\$3,340,000

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Douglas County	Feil Place-Canal Crossing	Bridge replacement on Feil Place at MP 0.38.	PE-CN					\$140,000
Douglas County	Grant Road/S VanWell Intersection Safety Improvement	Intersection reconstruction project	PE-RW-CN					\$610,000
Douglas County	Grant Road Realignment	Road realignment project starting at N. Quincy Avenue and ending at Airport Way.	PE-RW-CN					\$1,020,000
Douglas County	S VanWell Ave/4th Street SE Intersection Safety Improvement	Intersection reconstruction project	PE-RW-CN					\$660,000
Douglas County	Palisades Road - Wagon Road to Grant County Line	Conversion to paved surface from 15.88 to 18.53						
Douglas County	Crane Orchard Rd - Central Ferry Canyon Road to Hill Crest Drive	Reconstruction	All					\$900,000
Douglas County	Various Urban and Rural Spot Safety Improvements	Spot Safety Improvements	All					\$900,000
Douglas County	Various County-Wide Overlays	overlays	All					\$900,000
Douglas County	NW Empire Avenue-27th Street NW to 35th Street NW	from .81 to 1.82	All					\$4,500,000
Douglas County	Badger Mountain Road	Reconstruction from 9.1 to 19.2						
Douglas County	Badger Mountain Road - Bottom of McGinnis to Waterville South Rd	Resurfacing, realignment and storm water control.						
Douglas County	Bench Road Study	Study Port to Port	All					\$150,000
Douglas County	McNeil Canyon Road	Top of grade to SR 172	All					\$1,200,000
Douglas County	12th Street SE Improvement - 10th Street SE to S Ward Avenue	Widening, realignment and reconstruction of the existing road.						
Douglas County	Cascade Interchange - 35th Street NW to 38th Street NW	Connect Cascade Ave. to SR 2 as well as NW Empire Avenue	All					\$32,000
Douglas County	Various County-Wide Rehabilitation	Reworking or recycling existing structural sections including the widening of shoulders.	All					\$900,000
City of East Wenatchee								
East Wenatchee	Eastmont Avenue Reconstruction Stage 2	Full reconstruction project: center left turn lane, curb, gutter and sidewalk, storm water conveyance and street illumination from 3rd Street to 9th Street.	PE-RW-CN			AIP	\$3,230,000	\$570,000
East Wenatchee	15th Street Preservation	Grind and overlay with asphalt from Eastmont Avenue to Baker Avenue.	All	STP (U)	\$272,000			\$43,000
East Wenatchee	Valley Mall Parkway Preservation	Asphalt preservation project. Crack seal and pre-leveling followed by slurry seal from 9th Street NE to Grant Road.	All	STP (U)	\$519,000			\$81,000
East Wenatchee	Rock Island Road and 3rd Street SE Signal	4-leg signal installation project from Rock Island Road to 3rd Street SE.	All			AIP	\$319,000	\$56,000
East Wenatchee	Highline Drive Overlay and Sidewalk Installation	Grind and inlay asphalt from Grant Road to 3rd Street SE, small section of sidewalk installed between 1st SE and Simon Street.	All	STP (U)	\$389,000			\$61,000
East Wenatchee	10th Street NE Reconstruction	Full reconstruction project: center left turn lane, curb, gutter and sidewalk, stormwater conveyance and street illumination from Eastmont Avenue to Kentucky Avenue.	All			AIP	\$5,610,000	\$990,000
East Wenatchee	Grover Avenue Sidewalk and Drainage	Sidewalk and stormwater conveyance from Clarissa Lane to 12th Street NE.	All			AIP	\$422,000	\$74,000
East Wenatchee	Highline Drive and 3rd Street SE Signal	4-leg signal installation project from Highline Drive to 3rd Street SE.	All			AIP	\$357,000	\$63,000
East Wenatchee	19th Street Reconstruction	Full reconstruction project: center turn lane, curb, gutter and sidewalk, stormwater conveyance and street illumination from Baker Avenue to Eastmont Avenue.	All			AIP	\$2,996,000	\$529,000
East Wenatchee	Eastmont Preservation	Asphalt preservation project, type not yet determined, based on target year, age and condition of asphalt from 9th Street NE to 15th Street NE.	All	STP(U)	\$346,000			\$54,000

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East Wenatchee	Baker Avenue Reconstruction	Full reconstruction project: center left turn lane, curb, gutter and sidewalk, storm water conveyance and street illumination from 15th Street NE to Sand Canyon/20th Street NE. Fish passage at Sand Canyon.	All				\$2,975,000	\$525,000
East Wenatchee	9th Street Signal	4-leg signal installation project to replace the existing 4-way stop from 9th Street NE to Valley Mall Parkway.	All			AIP	\$319,000	\$56,000
East Wenatchee	Pedestrian Safety	Provide sidewalks, crosswalks, signal modifications and other pedestrian facilities.	All			PSMP	\$90,000	\$510,000
Town of Elmer City								
Elmer City	Various Roads	Patch and repair						
Elmer City	View Terrace	Overlay						
Elmer City	Hill Street	Overlay						
Elmer City	Upper Seaton Avenue	Overlay						
Elmer City	Highland	Repair						
Elmer City	Canyon Street	Chip Seal						
City of Entiat								
Entiat	Entiat North Gateway Improvements	Entry feature at north city limit from milepost 217.14 to 217.15 on SR 97A.	PE & CN	STP (E)	\$64,000			\$7,000
Entiat	Entiat South Gateway Improvements	City entry beautification on State Scenic Byway (Cascade Loop). Includes landscaping and signage as identified in US97A Corridor Plan.	PE & CN	STP (E)	\$128,000			\$32,000
Entiat	SR 97A, Lakeshore to Stoneridge	Streetscape transition into city center from the north; channelization, median, pedestrian upgrades from 215.52 to 216.43.	PE & CN	STP	\$1,532,000	Other	\$1,000,000	\$1,000,000
Entiat	SR 97A, Stoneridge	Streetscape transition into city from the north city limit; traffic calming, pedestrian upgrades from mile post 216.43 to 217.14.	PE & CN	STP	\$405,000	Other	\$200,000	\$93,000
Entiat	Park and Bike-Ride Restroom and Parking Facility	Expand and add restroom/changing facility to an existing Link Transit park and ride facility.	PE & CN	STP (E)	\$95,000			\$21,000
Entiat	Lakeshore Drive Extension	Extend Lakeshore Drive to 1000 feet beyond proposed marina from SR 97A to 1000 feet north of proposed marina.	PE & CN			Other & TIB	\$650,000	\$25,000
Entiat	Hagen Street, Entiat Way to 2nd Avenue	Street reconstruction with sidewalks one side from Entiat Way to 2nd Avenue.	All			TIB	\$135,000	\$15,000
Entiat	SR 97A/Hagen Street Intersection Reconfiguration	Safety enhancement mitigation of vehicle conflicts from mile post 214.30 to 214.50.	All					\$8,000
Entiat	SR 97A, Entiat Park Entry Improvements	Intersection enhancement, right turn lane, railroad and pedestrian warning systems from mile post 214.70 to 214.90.	All			TIB	\$136,000	\$30,000
Entiat	SR 97A, Entiat River to Shearson	Streetscape transition into city from south from mile post 214.20 to 214.80.	PE & CN	Discretionary	\$453,333	TIB	\$226,667	
Entiat	SR 97A, Shearson to Lakeshore	Streetscape with median, channelization, multi-modal facilities from mile post 214.80 to 215.55.	PE & CN	Discretionary	\$1,200,000	Other	\$900,000	\$94,000
Entiat	Crack Seal	Seal cracks on Shamel, Shearson, Lakeshore Drive, Rothrock and Hyland.	All			TIB	\$14,000	
Entiat	Crack Seal #2	Seal cracks on Kinzel, Hedding and Dun.	All			TIB	\$7,000	
Entiat	Lakeshore Rouandabout and Waterfront Access	Construct roundabout at SR 97A and Entiat Way intersection from mile post 215.50 to 215.70.	PE RW & CN	Discretionary	\$548,500			\$137,200
Entiat	Lakeshore Sidewalk Improvement	Sidewalk, curb, gutter along Lakeshore Drive. Drainage improvement, ADA ramp, crosswalk.	PE & CN			TIB	\$148,000	\$10,000

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Entiat	Cammack Street Crack Seal and Overlay	Seal cracks and overlay from SR 97A to 600 feet north.	All			TIB	\$46,000	
Entiat	River Park Drive Crack Seal and Overlay	Seal cracks and overlay from SR 97A to end.	All			TIB	\$83,000	
Entiat	Vradenburg Street Crack Seal and Overlay	Seal cracks and overlay from Howe Street to end.	All			TIB	\$42,000	
Entiat	Entiat River Trail and Outdoor Learning Center	The Entiat River Trail would provide 2100 feet of paved ADA accessible trail. Outdoor Learning Center will provide an amphitheater teaching area, restrooms, a covered shelter, and a paved parking area.	PE & CN	STP (E)	\$250,000			
Entiat	Auvil Road Crack Seal and Overlay	Seal cracks and overlay from east side of Auvil to Hyland walkway.	All			TIB	\$83,000	
City of Leavenworth								
Leavenworth	SR 2 Parking Lot/Transit	Construct parking lot and transit location.	All	STP (E)	\$50,000	SCPP	\$50,000	\$3,400,000
Leavenworth	Front Street Reconstruction	Reconstruct road, sidewalks, illumination, storm sewer, watermain replacement from Division Street to 14th Street.	All	STP ®	\$500,000	SCP	\$500,000	\$500,000
Leavenworth	Division Street Reconstruction	Reconstruct road, sidewalks, curb and gutter, street illumination from Front Street to 200 ft. south of Commercial.	All	STP ®	\$300,000	SCP	\$300,000	\$300,000
Leavenworth	Residential Street Restoration Program	Asphalt overlay	All			SCPP	\$100,000	\$100,000
Leavenworth	Residential Sidewalk Restoration Program	Construct or repair sidewalks and improve ADA accessibility.	All	SRTS	\$500,000	WSDOT	\$300,000	\$50,000
Leavenworth	Icicle Station Phase 2	Planning, engineering and construction	All	STP (E)	\$900,000	WSDOT	\$100,000	
Leavenworth	Ski Hill Drive,, Highway 2 to Pine	Street reconstruction, sidewalks, storm drainage, water line.	All	STP (R)	\$1,400,000	SCP	\$800,000	\$600,000
Leavenworth	Pine Street, Ski Hill Drive to Fir Street	Street reconstruction, sidewalks, storm drain, water line.	All	STP (R)	\$1,800,000	SCP	\$800,000	\$400,000
Leavenworth	Commercial Street Reconstruction	Reconstruct road, sidewalks, illumination, storm sewer, watermain replacement from 3rd to 8th.	All			SCP	\$800,000	\$800,000
Leavenworth	SR 2 Bridge Lighting	Replace street lights.	All	STP (E)	\$50,000	WSDOT	\$10,000	
Leavenworth	Titus to Chumstick Connector	New roadway construction. Right of way donation from Titus Road to Chumstick Highway.	All	CDBG	\$1,000,000	Other	\$300,000	\$800,000
Leavenworth	Pine Street Extension	Alignment study for right of way requirements and project estimates from Fir Street to Chumstick Highway.	All					\$10,000
Leavenworth	Leavenworth to Wenatchee River Trail Project Phase 1	Parking lot and trail construction from vicinity Alpansee Strasse and SR 2 to west approach Chumstick Creek crossing. Right of way donation.	All			Other	\$340,000	\$421,000
Leavenworth	SR 2 Pedestrian Underpass	Pedestrian underpass viability assessment. Right of way needs determination. Constructability, and cost estimates.	All	STP (E)	\$15,000			
Leavenworth	South Wenatchee River Trail	South Wenatchee River Trail Project Phase 1. Does not include internal trail system on island. Right of wayby donation.	All			Other	\$320,000	
Leavenworth	Traffic Calming Various Locations	Install traffic calming features at various locations to improve safety and promote non-motorized traffic.	All	SRTS	\$50,000	SCP	\$50,000	\$20,000
Leavenworth	US 2 Signal Improvements (Adaptive Mangement)	Signal upgrades including installation of cameras and linking of signals. WSDOT sponsored.						
Leavenworth	13th Street to the Leavenworth to Wenatchee Trail Phase 1	Provide trail connection from existing trail vicinity of 13th Street and Commercial Street to beginning of Leavenworth to Wenatchee Trail.	All	STP (E)	\$100,000	Other	\$150,000	\$50,000
Leavenworth	US 2 Preliminary Design Study	Study of all projects identified as State Highway Projects in Leavenworth's 2009 Comprehensive Transportation Plan. Study ways to improve safety and congestion on SR 2 through Leavenworth. WSDOT sponsored.						
Leavenworth	US 2 Wenatchee River Bridge Cantilevered Sidewalks	Construct cantilevered sidewalks on both sides of SR 2, Wenatchee River Bridge to provide wider sidewalks.	All	STP (E)	\$850,000			

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Leavenworth	Chumstick Multi-Use Trail	Construct multi-use path - separated from the road.	All					\$1,000
Link Transit								
Link Transit	Preventative Maintenance				\$1,330,662			
Link Transit	Increased Urban Service				\$450,000			
Link Transit	Rural Commuter Service				\$625,000			
Link Transit	Mobility Coordinator	Staff Position			\$105,000			
Link Transit	Replace 4 Cut-a-way buses				\$382,705			
Link Transit	Replace 9 Minivans				\$405,000			
Link Transit	Replace 5 full size diesel buses with 5 smaller battery electric buses				\$3,400,000			
Link Transit	Acquire one 40' battery electric coach	Prototype			\$1,300,000			
Link Transit	Replace Roof at Columbia Station Bus Terminal				\$50,000			
Link Transit	Replace HVAC system at Columbia Station Bus Terminal				\$100,000			
Link Transit	Solar Power Charging Station for Roof of Operations Base Building				\$2,500,000			
Link Transit	East Wenatchee Mall Parking/Transfer Center Environmental & Design				\$250,000			
Link Transit	New Paratransit scheduling software				\$180,000			
Link Transit	Plain-Lake Wenatchee Service				\$120,000			
Link Transit	Miscellaneous Crosswalk Improvements to Improve Bus Stop Accessibility				\$25,000			
Link Transit	Amtrack ticket and intercity bus ticket sales							
Link Transit	Update Security Systems							
Link Transit	Upgrades to guest service area for added security and comfort							
Link Transit	Back-up generators to support operations if power is lost							
Link Transit	Parking expansion on 2 acres of property near Operations Base							
Link Transit	New fare counting room							
Link Transit	Expanded Fuel Storage							
Town of Mansfield								
Mansfield	Airport Road	Reconstruction						
Mansfield	Douglas Street	Minor widening from First Avenue to Railroad Avenue						
Mansfield	Hamilton Street	Minor widening from First Avenue to Railroad Avenue						

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Mansfield	Walnut Street	Minor widening from Second Avenue to Railroad Avenue						
Mansfield	Douglas Street	Minor widening from Second Avenue to Third Avenue						
Mansfield	Second Avenue	Reconstruction from Mansfield Boulevard to Main Street						
Mansfield	West 3rd	Minor widening from Main to Mansfield Boulevard						
Mansfield	East 3rd	Minor widening from Main to Simpson						
Mansfield	East 2nd	Minor widening from Main to Hamilton						
City of Okanogan								
City of Okanogan	Various Streets - Sidewalk Repair	Replace existing sidewalk to make repairs for safety issue such as misalignment and deterioration because of longevity.	PE & CN					\$30,000
City of Okanogan	Phase 1 - Third Avenue North HMA Prelevel and Overlay	Hot mix asphalt prelevel and overlay with the installation of a new 8 inch C-900 PVC water main. Revise drainage issues with storm water drainage facilities install sidewalk on east side with curb on both sides and a bike awareness from Oak Street to Linden Street.	PE & CN					\$571,232
City of Okanogan	Phase 2 - 3rd Avenue North Reconstruction	Hot mix asphalt prelevel and overlay with the installation of a new 8 inch C-900 PVC water main. Revise drainage issues with storm water drainage facilities install sidewalk on east side with curb on both sides and a bike awareness from Linden Street to King Street.	PE & CN					\$546,745
City of Okanogan	HMA Overlay	HMA 2 inch overlay Gordon Street from 1st Avenue to 2nd Avenue, Pine Street from 1st Avenue to 3rd Avenue.	PE & CN			TIB	\$109,754	\$5,777
City of Okanogan	Phase 3 - 3rd Avenue North Reconstruction	Hot mix asphalt prelevel and overlay with the installation of a new 8 inch C-900 PVC water main. Revise drainage issues with storm water drainage facilities install sidewalk on east side with curb on both sides and a bike awareness from King Street to June Street.	PE & CN					\$717,250
City of Okanogan	Phase 4 - 3rd Avenue North Reconstruction	Hot mix asphalt prelevel and overlay with the installation of a new 8 inch C-900 water main. Revise drainage issues with storm water drainage facilities install sidewalk on east side with curb on both sides and a bike awareness from June Street to Irene Street.	PE & CN					\$383,500
City of Okanogan	Sport Complex Trail - Railroad Avenue North	Walking path from the Oak Street Bridge entrance to the city to the sports complex facility. A railroad crossing (over the tracks, under tracks, or across tracks with a warning signal).	PE & CN					\$96,000
City of Okanogan	Railroad Avenue North Street Reconstruction	Road improvement for access to RV park n Railroad Avenue North. Increase pavement width and address storm runoff. Curb, gutter and sidewalk on both sides of road. Top coarse material added in the areas additional width.	PE & CN					\$120,000
City of Okanogan	Mill Street Sidewalk	Construct a 5 foot wide sidewalk along the southside of Mill Street to the existing new sidewalk on 5th Avenue south to the residential area across the Mill Street Bridge sidewalk and continue west to 8th Avenue south.	PE & CN			TIB	\$74,100	\$3,900
City of Okanogan	Maple Street Reconstruction	Replace asbestos/concrete water main with new upsized 8 inchC-900 PVC water main. Remove existing PUD power poles and install primary power underground. Remove all previous chip seal surfacing and excavate 6 inch deep.	PE & CN			TIB	\$342,000	\$18,000
City of Okanogan	Seattle Street Sidewalk & ADA Ramps	Construct new sidewalks with ADA ramps from 2nd Avenue south to 5th Avenue south.	PE & CN			TIB	\$74,100	\$19,500
City of Okanogan	2nd Avenue North/SR 215 Sidewalk Project	Project to repair sidewalk panels in coordination with WSDOT's upgrade of ADA sidewalk ramps along SR215 in 2013	PE & CN			TIB	\$36,792	\$1,936

NCW Regional Transportation Improvement Program
Planned Projects: 2012

Jurisdiction	Project Title	Description	Phase	Federal Source	Federal Funds	State Source	State Funds	Local Funds
City of Okanogan	Retaining Wall Sidewalk Continuation	Rock retaining wall with curb and sidewalk. Retaining wall, curb and sidewalk to continue from existing sidewalk on Orchard grade uphill on the west side of Highland to Viewmont approximately 300 feet.	PE & CN					\$60,000
City of Okanogan	5th Avenue South/Pine Street	Reconstruct 5th Avenue South from Tyee Street to 3rd Avenue & Pine Street.	PE & CN			TIB	\$543,044	\$28,582
Okanogan County								
Okanogan County	Toroda Creek Road	Grind existing chip seal, apply cement treated base and apply 2" overlay from MP 0.00 to MP 4.40.	PE RW & CN	STP	\$3,892,500			\$607,500
Okanogan County	Duck Lake Rd (Ross Canyon to Miller Rd)	Minor realignment, widening, grade, drain, ballast, top course and chip seal. Install guardrail on grade section of project.	PE RW & CN			CRAB	\$1,593,000	\$183,000
Okanogan County	Old 97 (Driskel Rd to Verestar Rd)	Minor realignment, widening, grade, drain, ballast, top course and hot mix asphalt or chip seal. Guardrail may be necessary on short grade section.	PE RW & CN			CRAB	\$1,800,000	\$200,000
Okanogan County	Conconully Road (Kermel Rd to Irrigation Ditch)	Minor realignment, widening, grade drain, ballast, top course and chip seal.	PE RW & CN			CRAB	\$1,377,000	\$153,000
Okanogan County	Chesaw Road (Rise Rd to Dry Gulch Rd)	Minor realignment, widening, grade, drain, ballast, top course, and chip seal. Install guardrail where warranted.	PE RW & CN			CRAB	\$1,379,000	\$154,000
Okanogan County	Highway 7 (Grillo Section)	Minor realignment, widening, grade, drain, ballast, top course and chip seal. Guardrail installed where warranted.	PE RW & CN			CRAB	\$1,215,000	\$121,000
Okanogan County	Robinson Canyon (Nichols Rd to Omak Airport)	Minor realignment, widening, grade, drain, ballast, top course and chip seal or hot mix asphalt.	PE RW & CN			CRAB	\$900,000	\$100,000
Okanogan County	Old Riverside Hwy (Omak City Limits to Airport Rd)	Minor realignment, widening, grade, drain, ballast, top course and chip seal.	PE RW & CN			CRAB	\$2,162,000	\$338,000
Okanogan County	Omak Airport Rd (Airport to Old Riverside Hwy)	Minor realignment, widening, grade, drain, ballast, top course and chip seal. May need guardrail on short grade section.	PE RW & CN			CRAB	\$900,000	\$100,000
Okanogan County	Chesaw Road (Dry Gulch Rd to Havillah Rd)	Minor realignment, widening, grade, drain, ballast, top course and chip seal. Install guardrail where warranted.	PE RW & CN			CRAB	\$2,372,000	\$264,000
Okanogan County	Highway 7 (SR 97 to MP 1.70)	Minor realignment, widening, grade, drain, ballast, top course and chip seal.	PE RW & CN			CRAB	\$1,275,000	\$127,000
Okanogan County	Highway 7 (Middle Section)	Minor realignment, widening, grade, drain, ballast, top course and chip seal. Install guardrail as warranted.	PE RW & CN			CRAB	\$1,296,000	\$129,000
Okanogan County	Highway 7 (Bridge South Section)	Minor realignment, widening, grade, drain, ballast, top course and chip seal. Install guardrail or replace guardrail where warranted.	PE RW & CN			CRAB	\$1,296,000	\$129,000
Okanogan County Transportation and Nutrition								
Okanogan County Transportation and Nutrition	Dial-A-Ride Service	Transportation service offered in 6 areas (Brewster/Pateros/Bridgeport; Omak/Okanogan/Malott/Riverside; Tonasket; Oroville; Twisp/Winthrop. Service level is different in all areas but only offered Monday through Friday. No weekend service.						
Okanogan County Transportation and Nutrition	Omak/Okangoan Shuttle	Deviated/fixed route offered in the Omak/Okanogan area Monday through Friday. A loop every hour between Omak and Okanogan.						
Okanogan County Transportation and Nutrition	Employment Options (JARC)	Routes offered Monday through Friday. Three round trips daily, Monday through Friday, between Omak and Oroville with stops at towns in between. Two round trips daily, Monday through Thursday, between Omak/Bridgeport/Brewster.						
Okanogan County Transportation and Nutrition	Commuter Route	Two round trips daily, Monday through Friday, between Omak/Colville Indian Agency/Coulee Dam, with additional stops as necessary.						
Okanogan County Transportation and Nutrition	Future Route with Additional Funding	Route between Omak/Twisp/Winthrop daily, Monday through Friday. Two round trips to start, with the possibility of a third depending on ridership.						
City of Omak								
Omak	SR 155 SP/Omak - Bridge Replacement	Replace SR-155 Spur Bridge to correct width and alignment problems with existing structure.	PE RW & CN	BR	\$25,000,000			

NCW Regional Transportation Improvement Program
Planned Projects: 2012

Jurisdiction	Project Title	Description	Phase	Federal Source	Federal Funds	State Source	State Funds	Local Funds
Omak	Omak Avenue/Central Avenue Sidewalk	Construct sidewalk along Omak Avenue from Hanford Street to the Okanogan River bridge and then from Birch to Cedar Streets along Central Avenue.	All			TIB	\$213,750	\$11,250
Omak	Engh Road/Highway 97 Intersection	Widen and provide three lane profile on Engh Road west bound from River Road to Highway 97 to eliminate traffic congestion.	All			WSDOT	\$250,000	\$50,000
Omak	Quince Street Three Lane Profile	Widen Quince Street at intersection with Riverside Drive/SR 215 to allow dedicated left and right turn lanes from Quince to Riverside Drive/SR 215.	All					\$120,000
Omak	Quince Street Extension	Extend Quince Street to connect between Koala Street and Shumway Road. Include curb, gutter and sidewalks both sides.	All			TIB	\$400,000	\$100,000
Omak	Quince Street Traffic Light	Install traffic light at Quince/Riverside SR 215 intersection.	All			WSDOT	\$250,000	\$50,000
Omak	Jasmine Street Intersection	Design and reconstruct a new intersection and alignment for the intersection of Jasmine Street and SR 215/Okoma Drive.	All			TIB	\$270,000	\$30,000
Omak	Jasmine Street Resurfacing	Resurface Jasmine Street from Fourth Avenue to SR 215/Okoma Drive.	All			TIB	\$180,000	\$20,000
Omak	Sandflat- Highway 97 Intersection	Pave and install curb on portion of Sandflat Road adjoining city property in conjunction with Okanogan County to complete the road requirements for the county shop building.	All					\$100,000
Omak	East Leg Shumway	Construct fourth leg of Shumway/Highway 97 intersection and connect to Sandflat Road or Enterprise Drive.	PE RW & CN			WSDOT	\$1,050,000	
Omak	Ross Canyon Reconstruction - Phase 2	Reconstruction and widening of roadway with curbs and gutters, sidewalks on both sides.	All			TIB	\$900,000	\$100,000
Omak	Ash Street Resurfacing	Resurface Ash Street from Dewberry Avenue to Central Avenue	All			TIB	\$180,000	\$20,000
Omak	Granite Street Resurfacing	Resurface Granite Street from 2nd Avenue to 4th Street.	All			TIB	\$45,000	\$5,000
Omak	Fourth Avenue Reconstruction	Storm drain installation, reconstruct and resurface roadway from Cedar Street to Jasmine/Granite.	All			TIB	\$720,000	\$80,000
Omak	Central Avenue Reconstruction	Reconstruct roadway from Ash to Fir, and reconstruct storm drainage from Elm Street to Fir Street.	All			TIB	\$900,000	\$100,000
Omak	Sandflat Road	Reconstruct roadway to city standards including widening and construction of sidewalk.	All			Other	\$1,000,000	\$300,000
Omak	Community Center Sidewalks	Install sidewalks on both sides of Benton Street from Omak Avenue to the East Omak Community Center; Install sidewalks both sides of 5th Street from Highway 97 at the Dayton Street light to Benton Street.	All			TIB	\$600,000	\$100,000
Omak	Omache Drive/SR 215 Intersection	Reconstruct intersection of Omache Drive and SR-215 to allow right turn in, right turn out or Omache Drive only.	All					\$110,000
Omak	SR 97 Pedestrian Bridge	Construct pedestrian and equestrian bridge that is mounted under SR 97 Okanogan River Bridge to provide a route for non-motorized crossing of the Okanogan River, away from the vehicle traffic on the bridge surface.	PE & CN			WSDOT	\$1,500,000	
City of Oroville								
Oroville	Fir	Grade, surface and seal Fir from 10th to 11th Avenue	CN					\$14,500
Oroville	11th Avenue	Grade, drain and resurface alley between Golden and Fir/East to Fir	CN					\$6,500
Oroville	Kay	Grade, drain, surface and seal from 19th Avenue to 21st Avenue	CN					\$14,000
Oroville	Central Avenue	Grade and seal from Cherry Street to Birch Street	CN					\$4,200
Oroville	Ironwood	Grade and seal from 17th Avenue to Appleway	CN					\$8,400
Oroville	16th Avenue	Grade and seal from Main Street to Dogwood/Cherry to Alder	CN					\$11,200

NCW Regional Transportation Improvement Program
 Planned Projects: 2012

Jurisdiction	Project Title	Description	Phase	Federal Source	Federal Funds	State Source	State Funds	Local Funds
Oroville	20th Avenue	Drain, grade and seal from Juniper Street to SR 97	CN					\$4,200
Oroville	Ironwood	Grade and seal from 12th Avenue to 1st Avenue	CN					\$18,800
Oroville	Golden	Grade and seal from Appleway to Central Avenue	CN					\$5,600
Oroville	Highland Drive	Grade, drain and seal from Deerpath to Summit	CN					\$14,000
City of Pateros								
Pateros	Eveline	2 inch overlay						\$12,000
Pateros	Independence	Base and overlay from start of Independence to top of Independence.						\$6,000
Pateros	Commercial Parking	Parking area paved from Dawson to Lakeshore.						\$100,000
Pateros	School Sidewalk Project	Sidewalk project on Beach, North, Chris and Warren.						\$500,000
Pateros	Mall Project	Extend the Pateros Pedestrian Mall in the same style as current mall and end with some form of art work.						\$20,000
City of Tonasket								
Tonasket	2nd Street	Enhancements from Joseph to east end.	All					\$2,000
Tonasket	2nd Street	State Street to Antwine Street	All					\$2,000
Tonasket	Whitcomb Avenue	Pedestrian crosswalk beacon						
Tonasket	Whitcomb Avenue	Wheelchair access improvements						
Tonasket	City Park Entrance	Enhancements	All					\$4,000
Tonasket	6th Street	Enhancements from Whitcomb to Western.	All					\$2,000
Tonasket	Bonaparte	Enhancements from 7th to the end.	All					\$3,000
Tonasket	3rd Street	Enhancements from Whitcomb to Western.	All					\$2,000
Tonasket	Tonasket Avenue	Enhancements from 3rd Street to Division.	All					\$3,000
Tonasket	Division Street	New extension.						
Tonasket	Roy Stotts Avenue	Major project						
Tonasket	Whitcomb Avenue/SR 97	Reconstruction and sidewalks						
Tonasket	Havillah Road/Stotts Avenue	Sidewalk extension						
Tonasket	Henderson Avenue	Enhancements from 4th to south end.						
Tonasket	Railroad Avenue	Enhancements	All					\$3,000
Tonasket	Locust Avenue	Improvements & sidewalks.						
Tonasket	3rd Street	1 ft. extension of curb into street on both sides from Whitcomb to top of the hill.						

NCW Regional Transportation Improvement Program
Planned Projects: 2012

Jurisdiction	Project Title	Description	Phase	Federal Source	Federal Funds	State Source	State Funds	Local Funds
Tonasket	4th Street	1 ft. extension of curb into street on both sides from Whitcomb to top of the hill.						
Tonasket	Miscellaneous	Miscellaneous Chip Seal	All					\$1,000
Town of Twisp								
Twisp	Twisp Avenue	Reconstruction from Glover St to Methow St.	All			WSDOT	\$41,500	
Twisp	5th Avenue	Reconstruction from SR 20 to Bridge Street.	All			WSDOT	\$123,200	
Twisp	4th Avenue	Pre-level chip seal from SR 20 to Lincoln Street.	All			WSDOT	\$46,200	
Twisp	Lincoln Street Sidewalks	Construct Sidewalks both sides of Lincoln St	All			WSDOT	\$30,000	
Twisp	Methow Street	Chip seal from 2nd Avenue to dead end.	All			WSDOT	\$46,200	
Twisp	Johnson Street	Pre-level chip seal from 2nd Avenue West to Twisp Avenue.	All			WSDOT	\$26,180	
Twisp	Johnson Street Sidewalks	Construct Sidewalks both sides	All			WSDOT	\$8,500	
Twisp	Magers Street	Pre-level chip seal from 2nd Avenue West to mobile park.	All			WSDOT	\$50,050	
Twisp	Wagner Street	Chip seal from SR 20 to end.	All			WSDOT	\$80,850	
Twisp	Burger Street	Chip seal from Ainsworth Street to Days Lane.	All			WSDOT	\$107,800	
Twisp	Alder Street	Chip seal from 5th Avenue to end.	All			WSDOT	\$42,350	
Twisp	Twisp Avenue	Reconstruction from Magars to SR 20.	All			WSDOT	\$46,200	
Twisp	Ainsworth	2" overlay	All			WSDOT	\$34,650	
Twisp	Canyon Street	2" overlay	All			WSDOT	\$77,000	
Twisp	Twisp Avenue Sidewalks	Construct Sidewalks on both sides of Twisp Ave.	All			WSDOT	\$27,500	
Washington State Parks								
Washington State Parks	Rocky Reach Trail Extension	Construction of a Loop Trail Extension from the Odabasian Bridge vicinity to Lincoln Rock State Park						
Town of Waterville								
Waterville	Third Street	Minor widening and resurfacing from Monroe Street to Chelan Avenue.	All					\$106,000
Waterville	Second Street	Reconstruction from Rainier Street to Columbia Street.	All					\$49,600
Waterville	Chelan Avenue	Minor widening and resurfacing from Poplar Street to Third Street.	All					\$25,500
Waterville	Central Avenue	Resurfacing from Locust Street to Third Street.	All					\$45,350
Waterville	Walnut Street	Resurfacing from Chelan Avenue to Monroe Street.	All					\$36,800
Waterville	Harrison Street	Resurfacing from Birch Street to Beech Street.	All					\$22,680
Waterville	Franklin Street	Resurfacing from Birch Street to Beech Street.	All					\$22,680

NCW Regional Transportation Improvement Program
Planned Projects: 2012

Jurisdiction	Project Title	Description	Phase	Federal Source	Federal Funds	State Source	State Funds	Local Funds
Waterville	Rainier Street	Resurfacing from Birch Street to Elm Street.	All					\$35,500
City of Wenatchee								
Wenatchee	Hawley Street RR Grade Separation	Construct underpass at the Hawley Street RR crossing.	All	5309 (Bus)	\$17,500,000	TIB	\$2,000,000	
Wenatchee	Millerdale Improvements	Reconstruct portions of Millerdale. Add curb, gutter and sidewalk. Safety improvements.	All			TIB	\$1,280,000	\$320,000
Wenatchee	Red Apple Road Phase 1	Arterial street reconstruction from Okanogan Avenue to Miller Street.	All			TIB	\$800,000	\$200,000
Wenatchee	Red Apple Road Phase 2	Arterial street reconstruction from Miller to Skyline.	All			TIB	\$800,000	\$800,000
Wenatchee	Pine Avenue Improvements	Widen and reconstruct existing roadway, including curb, gutter, sidewalk, street lights and utilities.	All			Other	\$432,000	\$108,000
Wenatchee	McKittrick Street Improvements	Reconstruct roadway. Construct new storm sewer, sidewalks, illumination and signal on Wenatchee Avenue.	All			SRTS	\$1,750,000	\$437,000
Wenatchee	Maple and Western Traffic Signal	Install new traffic signal display, detection and control system.	All			TIB	\$240,000	\$60,000
Wenatchee	Pedestrian Overpass	Construct BNSF overpass for pedestrian travel west of Town Toyota Center.	All	5309 (Bus)	\$11,500,000			
Wenatchee	Railroad Grade Crossing Upgrades	Install median barrier or double signal arms to prevent vehicles from driving around signal gates. Mitigation to continue train whistle ban.	All			Other	\$80,000	\$20,000
Wenatchee	Fifth and Western Turn Lane Improvements	Improve turning movements by adding right turn lanes on Western Avenue.	All					\$400,000
Wenatchee	Wenatchee Avenue and Thurston Street Signal	Construct new traffic signal.	All			TIB	\$280,000	\$70,000
Wenatchee	Skyline Drive Widening	Widen roadway to create shared-use shoulder or dedicated pathway for pedestrians and bicycles. Fill ditch section and install closed stormwater collection system. Install barrier and extruded curbs, replace guardrail.	All			Other	\$1,720,000	\$430,000
Wenatchee	Miller Street - First Street Signal	Install signal poles, new control and detection systems.	All			TIB	\$280,000	\$70,000
Wenatchee	North Road	Reconstruct North Road to improve secondary access to the Broadview subdivision. Project would mainly improve area est of canal by widening and flattening grade.	All					\$800,000
Wenatchee	Western Avenue/Number Two Canyon Road Improvements	Reconstruct existing roadway, including realignment of one curve, curb, gutter, sidewalk and street lights.	All			TIB	\$960,000	\$240,000
Wenatchee	Springwater and Western Traffic Signal	Construct new traffic signal display, control and detection system.	All			TIB	\$298,000	\$52,000
Wenatchee	Walla Walla to Hawley Connection	Acquire right of way. Construct new roadway on new alignment.	All			TIB	\$640,000	\$160,000
Wenatchee	Walnut Street - Pine to Rogers	Reconstruction to meet urban standards.	All			TIB	\$640,000	\$160,000
Wenatchee	Elliott Street Connection	Acquire some right of way. Construct new roadway and sidewalks, storm drainage, reconstruct portions of existing roadway.	All					\$500,000
Wenatchee	Crawford and Okanogan Traffic Signal	Install new signal when warrants are met.	All			TIB	\$320,000	\$80,000
Wenatchee	Crawford Avenue - Wenatchee Ave to Mission St Sidewalk	Construct sidewalk, curb and gutter.	All			Other	\$200,000	\$50,000
Wenatchee	Traffic Signal Radio Interconnect and Optimization	Install radio interconnect equipment in isolated intersections. Conduct comprehensive traffic signal timing plan study, and implement traffic responsive time of day plans.	All			Other	\$160,000	\$40,000
Wenatchee	Bus Rapid Transit Study	Partner with Link Transit to evaluate Bus Rapid Transit from Olds Station to East Wenatchee.	All	STP (U)	\$50,000			

NCW Regional Transportation Improvement Program
Planned Projects: 2012

Jurisdiction	Project Title	Description	Phase	Federal Source	Federal Funds	State Source	State Funds	Local Funds
Wenatchee	No. 1 Canyon Secondary Access Study	Perform study of alternatives for developing a secondary access to No. 1 Canyon.						
Wenatchee	Central Business District Circulation Study	Perform study of possible circulation improvements to the downtown from Kittitas to Second.	All	Discretionary - STP	\$50,000			\$40,000
Wenatchee	Comprehensive Level of Service Study	Study level of service and capacity issues.	All					\$50,000
Wenatchee	Castlerock to 5th	Extend Castlerock Street and connect to 5th via Redhawk Canyon Drive.	All					\$2,000,000
Wenatchee	Complete Street Preservation Program	Beyond the constrained limit of the funded street preservation program.	All					\$6,000,000
Wenatchee	Confluence Parkway/SR 285 Alternate Miller Street to Euclid -EIS Phase	Conduct preliminary project definition and necessary planning and engineering activities to support a full Environmental Impact Study. Ultimate project would consist of several phases which ultimately capacity and connectivity in North Wenatchee by constructing a new parallel 2-lane arterial corridor connecting an extension of Miller Street to the Euclid Ave. interchange with US 2.	All			Other	\$7,000,000	
Wenatchee	M&O Preservation Projects (Congested Related Only)	Pavement and traffic control preservation projects and activities.	All					\$1,800,000
Wenatchee	North Wenatchee Avenue Miscellaneous Improvements	Spot Improvements as identified in NW-1 of the North Wenatchee Transportation Master Plan	All	STP (U)	\$500,000	WSDOT	\$500,000	\$600,000
Wenatchee	North Wenatchee Avenue Frontage Road: Horselake Rd. to 500 ft. south of Maiden Lane	Construct frontage road from South of Maiden Lane to Horselake Road Intersection. Consolidate access, enhance capacity and upgrade	All			TPP	\$1,390,000	\$348,000
Wenatchee	Okanogan and Red Apple Rd Sidewalks and Ped Enhancements	Install approximately 1650 feet of curb, gutter, and sidewalk along the west side of Okanogan Avenue and south side of Red Apple Road, install crosswalks and signing on Red Apple Road, and improve the school zone and intersection of Okanogan and Red Apple including the return radius, sight distance, and signage. Includes education/enforcement elements.	All			WSDOT	\$191,000	\$70,000
Wenatchee	Orondo Gateway - Waterfront to CBD	Resurface roadway, install curb, gutter, and sidewalk. Improve existing BNSF at-grade crossing. Landscaping, lighting, and non-motorized improvements.	All			Other	\$750,000	
Wenatchee	SR 285 Safety Improvements - HSIP Eligible	Pedestrian Related Traffic Safety Improvements	All			WSDOT	\$300,000	
Wenatchee	Worthen Street Improvements	Complete Sidewalks, Install Illumination, Landscaping and other Pedestrian enhancements.	All			TIB	\$280,000	\$70,000
Town of Winthrop								
Winthrop	Upper Bluff Street Improvement	Redesign and reconstruct the entire road section with enhancements. To include widening, curbing and pedestrian facilities from Bridge Street intersection to North Town limit.	All	STP (R)	\$860,000	SCP	\$128,000	
Winthrop	Castle Ave Reconstruction - Gap Project	Design and reconstruct road section from Roses Hill to Center Street.	All			SCP	\$766,000	\$40,000
Winthrop	Retrofit and Installation of Handicapped Compliant Pedestrian	Retrofit and installation of approximately 40 handicapped compliant pedestrian access ramps along Hwy 20 and Riverside Ave in the downtown Winthrop area	All			PSMP	\$218,000	
Winthrop	Highway 20 Pedestrian Trail and Bridge	Design and construct a four season pedestrian trail and a 400' cable stay bridge over the Methow River.	CN			Other	\$700,000	
Winthrop	Perry, Lince, Wister Way, Kennison Ave and Roses Hill	Resurface with edge repair and pre level.	CN			SCPP	\$165,000	
Winthrop	Lower Horizon Flats and White Ave Resurface	Resurface the lower section of Horizon Flats Road and White Ave (Twin Lakes Rd) Horizon Flats Rd. from White Ave. to the lumber yard. White Ave. from Hwy 20 to town limit (well house).	CN			SCPP	\$113,000	
Winthrop	General Maintenance	General maintenance and patching of all roads within the town limits.						
Winthrop	Castle Avenue	Resurface Castle Ave. from Roses Hill to Bridge St. with crack sealing or geo-mat.	CN			SCPP	\$66,000	

NCW Regional Transportation Improvement Program
 Planned Projects: 2012

Jurisdiction	Project Title	Description	Phase	Federal Source	Federal Funds	State Source	State Funds	Local Funds
Winthrop	Sundown Rd & Saddleback Rd	Resurface	CN			SCPP	\$43,000	
Winthrop	Riverside Avenue	Grind and resurface portion of Riverside Ave from Bridge St north 350' with water, sewer and power adjustments.	CN			SCPP	\$72,000	
Winthrop	Upper Horizon Flats	Resurface Horizon Flats Rd at to of, to S terminus. Overlay with HMA.						
Winthrop	Amherst Square Overlay	Overlay road with HMA from Twin Lakes/Norfolk to Twin Lakes/Amherst.						