

2012 Metropolitan Area TIP Projects Summary List

Wenatchee Valley Transportation Council

Project Title	Project Description	Funding Status	Phase	Start Year	Federal Source	Federal Funds	State Source	State Funds	Local Funds
Chelan County									
* State & federally funded projects to be amended into TIP once completed and approved by county.									
East Wenatchee									
Eastmont Avenue Reconstruction - Stage 1		Secured	PE	2012			TIB	\$102,000	\$18,000
Total Estimated Cost = \$2,210,000		Secured	RW	2012			TIB	\$68,000	\$12,000
		Secured	CN	2013			TIB	\$1,709,000	\$301,000
9th Street Preservation	Asphalt preservation project. Crack seal and pre-leveling followed by an asphalt overlay.	Secured	PE	2012	STP(U)	\$35,000			\$5,000
Total Estimated Cost = \$616,000		Secured	CN	2012	STP(U)	\$465,000			\$111,000
Pedestrian Safety	Provide sidewalks, crosswalks, signal modifications and other pedestrian facilities.	Secured	PE	2012	CDBG	\$80,000			\$80,000
Total Estimated Cost = \$400,000		Secured	CN	2012	CDBG	\$320,000			\$320,000
15th Street Preservation	Grind and overlay with asphalt. Minor areas of repair.	Secured	PE	2012	STP(U)	\$30,000			\$12,000
Total Estimated Cost = \$352,000		Secured	CN	2012	STP(U)	\$220,000			\$90,000
Douglas County									
* State & federally funded projects to be amended into TIP once completed and approved by county.									
Link Transit									
* State & federally funded projects to be amended into TIP once completed and approved by Link Transit and FTA.									
City of Rock Island									
* No state or federally funded projects at this time.									
City of Wenatchee									
South Wenatchee Avenue Improvements	Installation of curb gutter and sidewalk. Included minor widening and addition of two way turn lane. Local PE funds expended in prior years.	Secured	CN	2012	STP	\$1,682,000			\$262,000
Total Estimated Cost = \$1,944,000									
McKittrick St / Wenatchee Ave Signal Project	Install new traffic signal display, detection, and	Secured	PE	2012	STP	\$80,000			\$11,000

PE = Preliminary Engineering Phase of Project
 RW = Right-of-Way Acquisition Phase of Project
 CN = Construction Phase of Project
 ALL = All Project Phases Proceeding Together

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Total Estimated Cost = \$546,000	control system	Secured	RW	2012	STP	\$43,000			\$7,000
		Secured	CN	2012	STP	\$357,000			\$48,000
Fifth Street Safety Improvements	Enhance pedestrian and bike safety.	Secured	CN	2012			AIP	\$534,000	\$94,000
Total Estimated Cost = \$628,000									
Pine Street Improvements	Widen and reconstruct existing roadway	Secured	PE	2011			AIP	\$96,000	\$17,000
Total Estimated Cost = \$1,817,000	including curb, gutter, sidewalk, street lights, and utilities.	Secured	RW	2012			AIP	\$142,000	\$100,000
		Secured	CN	2013			AIP	\$707,000	\$125,000
North Wenatchee Ave Preservation: Miller - 5th St	Structure inlay/overlay, ADA upgrades, signal upgrades, utilities, and pavement markings	Secured	PE	2012	STP	\$77,000			\$12,000
Total Estimated Cost = \$927,000		Secured	CN	2012	STP	\$612,000			\$226,000
South Wenatchee Sidewalk Program	Construct sidewalk in the Lincoln School vicinity.	Secured	ALL	2012	CDBG	\$120,000			
Total Estimated Cost = \$120,000									

Washington State Department of Transportation

SR 285/W End of George Sellar Bridge -Phase 2	Modify the existing interchange	Secured	CN	2012				\$15,651,000	
Total Estimated Cost = \$15,651,000									
SR 28/East Wenatchee Access Control	Purchase access rights	Secured	PE	2012				\$40,000	
Total Estimated Cost = \$40,000									
US 97A Slope Stabilization	Stabilize the existing rock slope 0.5 Mile So of Rocky Reach Dam	Secured	CN	2012	STP	\$4,100,000		\$85,000	
Total Estimated Cost = \$ 4,185,000									
US 97A - North of Wenatchee - Ohme Garden Roundabout	Construct a roundabout to aid in the turning movements trucks entering and leaving the highway.	Secured	CN	2012	STP	\$308,100			\$150,000
Total Estimated Cost = \$458,100									

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